

FY 2025 Summary of charter school proposed budget

CTDS number 078741000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	105,664	109,258	3.4%
Support services			
2100 Students	72,233	74,907	3.7%
2200 Instruction	114,819	119,098	3.7%
2300 General administration	0	2,000	
2400 School administration	58,489	60,363	3.2%
2500 Central services	64,561	64,573	0.0%
2600 Operation & maintenance of plant	129,096	125,448	-2.8%
2900 Other support services	750	750	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	545,612	556,397	2.0%
200 Special education			
1000 Instruction	37,500	38,125	1.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	37,500	38,125	1.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	583,112	594,522	2.0%

The budget of Intelli-School Charter High School for fiscal year 2025 was officially proposed by the Governing Board on July 02, 2024. The complete budget may be reviewed by contacting Danielle Pollard at 6025647365 or 078741@intelli.school.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	37,500	38,125	1.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	37,500	38,125	1.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	583,112	594,522	2.0%
Classroom Site Project	45,480	43,560	-4.2%
Instructional Improvement	2,000	2,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	240,971	307,747	27.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	871,563	947,829	8.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	54,431
Average salary of all teachers employed in the prior year 2024	54,000
Increase in average teacher salary from the prior year 2024	431
Percentage increase	0.8%

Comments on average salary calculation (optional):